



State of Kansas
Recreation Commission
2021/2020

CERTIFICATE

To the Clerk of McPherson, State of Kansas
We, the undersigned officers of

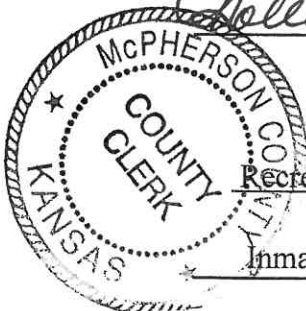
Inman Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2020 Adopted Budget of Expenditures for the Proposed Budget Year
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General	3	157,967
TOTAL		157,967
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Karla M. Sawyer
Don Johnson
Rob W. A.
Paula J. Smith
Donna P.
Commission Members

Date Received: 8-25-20
Hollie D. Delroy
County Clerk



Permanent
Recreation Commission Address

Inman Recreation Commission

PO Box 366

Inman, KS 67546

Sponsoring
USD/City Address

USD 448

119 S. Main

Inman, KS 67546

Provide point of contact:

Kendee Schroeder

POC phone number:

620-585-2050

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Statement of Conditional Lease Purchase and Certificate of Participation								
Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2019	Pmts Due for the Year of 2020/2019	Pmts Due for the Year of 2021/2020

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

Adopted Budget	Prior Year Actual 2019/2018	Current Year Estimated 2020/2019	Proposed Budget Year 2021/2020
General Fund			
Unencumbered Cash Balance	42,200	35,257	25,341
Receipts:			
Appropriations - USD 448	30,000	30,000	40,000
Program Income	10,214	11,116	11,000
Donations	2,780	1,320	1,500
IWC Program Fees	26,748	25,775	27,000
Membership Dues	50,631	42,916	51,000
Service Income	50	50	50
Community Foundation Grant			2,000
Miscellaneous	38	61	50
Does misc. exceeds 10%			
Interest on Idle Funds	29	26	25
Total Receipts	120,489	111,264	132,625
Resources Available	162,689	146,521	157,966
Expenditures:			
Equipment Upgrade Expense	5,441	1,568	14,217
Grants/Scholarships/Donations	3,289	4,777	14,000
Insurance Expense	5,004	5,346	5,650
Program Expense	25,411	22,656	25,500
Salaries and Wages	70,979	71,351	75,000
Instructors	2,542	2,162	3,000
Computer Equipment and Software	6,561	5,099	8,000
Supplies	1,836	1,686	5,000
Building and Grounds	130	267	1,000
Bank Charges	1,490	1,807	1,600
Miscellaneous	4,749	4,460	5,000
Does misc. exceeds 10%			
Total Expenditures	127,432	121,180	157,967
Unencumbered Cash Balance	35,257	25,341	-1

Neg Bal-Correct

Dollar amount to be raised by 0.75 mill: \$ -

CPA Summary

State of Kansas
Recreation Commission
2021/2020

NOTICE OF BUDGET HEARING

The governing body of
Inman Recreation Commission
will meet on July 22, 2020 at 7:00 PM at the Inman Wellness Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at the Inman Wellness Center and will be available at this
meeting.

SUPPORTING COUNTIES

McPherson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2019/2018	Current Year Estimated 2020/2019	Proposed Budget Year 2021/2020
General	127,432	120,787	185,253
Totals	127,432	120,787	185,253

Lease Purchases:
July 1,

2016	2017	2018
0	0	0

Karla M. Sawyer
Recreation Commission Secretary